

Kuna Rural Fire District Proposed Budget
FISCAL YEAR 2027

<i>Revenue</i>	
Interest	\$155,907
Miscellaneous (Grants, Fees for Services, Savings etc.)	\$521,132
Operating Income (Ada and Canyon County Tax Levy with Bond)	\$5,113,575
Sales Tax County	\$236,899
Total Revenue	\$6,027,512
<i>Expenses</i>	
Operation Expenses (Apparatus, Equipment, Buildings, Administrative)	\$676,296
Capital Outlay (Apparatus, Equipment & Misc)	\$17,100
Personnel Expenses (Salaries, Benefits, Stipends, Training)	\$4,724,281
Bond Payment	\$470,500
Personnel Savings	\$84,000
Emergency Savings	\$55,335
Total Expenses	\$6,027,512